

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	4,659,600.00	0.00	1,327,600.00	2,399,000.00	482,000.00	451,000.00
IV. SUBVENTII	00.17	2	1,942,000.00	0.00	111,000.00	1,820,000.00	0.00	11,000.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	3	1,942,000.00	0.00	111,000.00	1,820,000.00	0.00	11,000.00
Subventii de la bugetul de stat	42.02	4	1,942,000.00	0.00	111,000.00	1,820,000.00	0.00	11,000.00
A. DE CAPITAL	00.19	5	1,930,000.00	0.00	110,000.00	1,820,000.00	0.00	0.00
Finantare Program National	42.02.65	6	1,930,000.00	0.00	110,000.00	1,820,000.00	0.00	0.00
B. CURENTE	00.20	7	12,000.00	0.00	1,000.00	0.00	0.00	11,000.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	8	12,000.00	0.00	1,000.00	0.00	0.00	11,000.00
VENITURI PROPRII	49.90	9	1,327,600.00	0.00	864,600.00	226,000.00	133,000.00	104,000.00
I. VENITURI CURENTE	00.02	10	2,139,000.00	0.00	638,000.00	579,000.00	482,000.00	440,000.00
A. VENITURI FISCALE	00.03	11	1,989,000.00	0.00	577,000.00	528,000.00	457,000.00	427,000.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	12	372,000.00	0.00	99,000.00	93,000.00	92,000.00	88,000.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	13	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00
Impozit pe venit	03.02	14	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	15	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	16	367,000.00	0.00	98,000.00	92,000.00	91,000.00	86,000.00
Cote si sume defalcate din impozitul pe venit	04.02	17	367,000.00	0.00	98,000.00	92,000.00	91,000.00	86,000.00
Cote defalcate din impozitul pe venit	04.02.01	18	146,000.00	0.00	39,000.00	36,000.00	36,000.00	35,000.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	19	221,000.00	0.00	59,000.00	56,000.00	55,000.00	51,000.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	20	162,000.00	0.00	95,000.00	55,000.00	9,000.00	3,000.00

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IMPOZITE SI TAXE PE PROPRIETATE	07.02	21	162,000.00	0.00	95,000.00	55,000.00	9,000.00	3,000.00
Impozit pe cladiri	07.02.01	22	34,000.00	0.00	19,000.00	10,000.00	2,000.00	3,000.00
Impozit pe cladiri persoane fizice	07.02.01.01	23	28,000.00	0.00	16,000.00	8,000.00	1,000.00	3,000.00
Impozit pe cladiri persoane juridice	07.02.01.02	24	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00
Impozit pe terenuri	07.02.02	25	121,000.00	0.00	73,000.00	42,000.00	6,000.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	26	49,000.00	0.00	33,000.00	10,000.00	6,000.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	27	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	28	69,000.00	0.00	39,000.00	30,000.00	0.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	29	7,000.00	0.00	3,000.00	3,000.00	1,000.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	30	1,437,000.00	0.00	373,000.00	374,000.00	354,000.00	336,000.00
Sume defalcate din TVA	11.02	31	1,390,000.00	0.00	352,000.00	353,000.00	349,000.00	336,000.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	32	257,000.00	0.00	69,000.00	69,000.00	66,000.00	53,000.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	33	1,133,000.00	0.00	283,000.00	284,000.00	283,000.00	283,000.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	34	47,000.00	0.00	21,000.00	21,000.00	5,000.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	35	41,000.00	0.00	18,000.00	18,000.00	5,000.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	36	37,000.00	0.00	16,000.00	16,000.00	5,000.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	37	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	38	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	39	18,000.00	0.00	10,000.00	6,000.00	2,000.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	40	18,000.00	0.00	10,000.00	6,000.00	2,000.00	0.00
Alte impozite si taxe	18.02.50	41	18,000.00	0.00	10,000.00	6,000.00	2,000.00	0.00
C. VENITURI NEFISCALE	00.12	42	150,000.00	0.00	61,000.00	51,000.00	25,000.00	13,000.00
C1. VENITURI DIN PROPRIETATE	00.13	43	59,000.00	0.00	30,000.00	19,000.00	10,000.00	0.00
Venituri din proprietate	30.02	44	59,000.00	0.00	30,000.00	19,000.00	10,000.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	45	59,000.00	0.00	30,000.00	19,000.00	10,000.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	46	59,000.00	0.00	30,000.00	19,000.00	10,000.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	47	91,000.00	0.00	31,000.00	32,000.00	15,000.00	13,000.00
Amenzi, penalitati si confiscari	35.02	48	30,000.00	0.00	5,000.00	12,000.00	10,000.00	3,000.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	30,000.00	0.00	5,000.00	12,000.00	10,000.00	3,000.00

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Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	30,000.00	0.00	5,000.00	12,000.00	10,000.00	3,000.00
Diverse venituri	36.02	51	61,000.00	0.00	26,000.00	20,000.00	5,000.00	10,000.00
Taxe Speciale	36.02.06	52	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00
Alte venituri	36.02.50	53	58,000.00	0.00	24,000.00	19,000.00	5,000.00	10,000.00
III. OPERATIUNI FINANCIARE	00.16	54	578,600.00	0.00	578,600.00	0.00	0.00	0.00
Incasari din rambursarea imprumuturilor acordate	40.02	55	578,600.00	0.00	578,600.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	56	578,600.00	0.00	578,600.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	4,659,600.00	0.00	1,327,600.00	2,399,000.00	482,000.00	451,000.00
CHELTUIELI CURENTE	01	2	2,151,000.00	0.00	639,000.00	579,000.00	482,000.00	451,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	1,342,300.00	0.00	338,000.00	366,500.00	345,600.00	292,200.00
Cheltuieli salariale in bani	10.01	4	1,312,700.00	0.00	329,700.00	359,000.00	338,100.00	285,900.00
Salarii de baza	10.01.01	5	1,109,000.00	0.00	280,900.00	291,200.00	290,500.00	246,400.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
Indemnizatie de hrana	10.01.17	7	78,700.00	0.00	18,800.00	22,800.00	22,600.00	14,500.00
Alte drepturi salariale in bani	10.01.30	8	25,000.00	0.00	5,000.00	20,000.00	0.00	0.00
Contributii	10.03	9	29,600.00	0.00	8,300.00	7,500.00	7,500.00	6,300.00
Contributia asiguratorie pentru munca	10.03.07	10	29,600.00	0.00	8,300.00	7,500.00	7,500.00	6,300.00
TITLUL II BUNURI SI SERVICII	20	11	588,100.00	0.00	231,000.00	148,500.00	102,400.00	106,200.00
Bunuri si servicii	20.01	12	575,100.00	0.00	224,000.00	145,500.00	102,400.00	103,200.00
Furnituri de birou	20.01.01	13	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	14	43,000.00	0.00	10,000.00	11,000.00	12,000.00	10,000.00
Carburanti si lubrifianti	20.01.05	15	67,000.00	0.00	21,000.00	15,000.00	16,000.00	15,000.00
Piese de schimb	20.01.06	16	30,000.00	0.00	8,000.00	13,000.00	4,000.00	5,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	17	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	18	40,000.00	0.00	10,000.00	12,000.00	10,000.00	8,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19	368,100.00	0.00	166,000.00	87,500.00	54,400.00	60,200.00
Bunuri de natura obiectelor de inventar	20.05	20	10,000.00	0.00	7,000.00	0.00	0.00	3,000.00
Alte obiecte de inventar	20.05.30	21	10,000.00	0.00	7,000.00	0.00	0.00	3,000.00
Deplasari, detasari, transferari	20.06	22	3,000.00	0.00	0.00	3,000.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	23	3,000.00	0.00	0.00	3,000.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	24	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00

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Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	25	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
TITLUL IX ASISTENTA SOCIALA	57	26	110,600.00	0.00	25,000.00	33,000.00	13,000.00	39,600.00
Ajutoare sociale	57.02	27	110,600.00	0.00	25,000.00	33,000.00	13,000.00	39,600.00
Ajutoare sociale in numerar	57.02.01	28	95,600.00	0.00	22,000.00	28,000.00	13,000.00	32,600.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	29	15,000.00	0.00	3,000.00	5,000.00	0.00	7,000.00
TITLUL XI ALTE CHELTUIELI	59	30	100,000.00	0.00	45,000.00	31,000.00	18,000.00	6,000.00
Asociatii si fundatii	59.11	31	30,000.00	0.00	10,000.00	6,000.00	8,000.00	6,000.00
Sustinerea cultelor	59.12	32	70,000.00	0.00	35,000.00	25,000.00	10,000.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	33	2,508,600.00	0.00	688,600.00	1,820,000.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	34	2,508,600.00	0.00	688,600.00	1,820,000.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	35	2,508,600.00	0.00	688,600.00	1,820,000.00	0.00	0.00
Constructii	71.01.01	36	2,338,600.00	0.00	518,600.00	1,820,000.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	37	90,000.00	0.00	90,000.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	38	80,000.00	0.00	80,000.00	0.00	0.00	0.00
EXCEDENT	98	39	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	4,659,600.00	0.00	1,327,600.00	2,399,000.00	482,000.00	451,000.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	1,311,100.00	0.00	469,000.00	314,500.00	272,400.00	255,200.00
Autoritati publice si actiuni externe	51.02	3	1,301,100.00	0.00	469,000.00	314,500.00	269,400.00	248,200.00
TOTAL CHELTUIELI	00	4	1,301,100.00	0.00	469,000.00	314,500.00	269,400.00	248,200.00
CHELTUIELI CURENTE	01	5	1,181,100.00	0.00	349,000.00	314,500.00	269,400.00	248,200.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	891,000.00	0.00	224,000.00	243,000.00	223,000.00	201,000.00
Cheltuieli salariale in bani	10.01	7	872,000.00	0.00	219,000.00	238,000.00	218,000.00	197,000.00
Salarii de baza	10.01.01	8	710,000.00	0.00	179,000.00	183,000.00	183,000.00	165,000.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
Indemnizatie de hrana	10.01.17	10	37,000.00	0.00	10,000.00	10,000.00	10,000.00	7,000.00
Alte drepturi salariale in bani	10.01.30	11	25,000.00	0.00	5,000.00	20,000.00	0.00	0.00
Contributii	10.03	12	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00
Contributia asiguratorie pentru munca	10.03.07	13	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00
TITLUL II BUNURI SI SERVICII	20	14	260,100.00	0.00	115,000.00	65,500.00	38,400.00	41,200.00
Bunuri si servicii	20.01	15	247,100.00	0.00	108,000.00	62,500.00	38,400.00	38,200.00
Furnituri de birou	20.01.01	16	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	17	20,000.00	0.00	4,000.00	5,000.00	5,000.00	6,000.00
Carburanti si lubrifianti	20.01.05	18	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Piese de schimb	20.01.06	19	20,000.00	0.00	5,000.00	10,000.00	0.00	5,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	20	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00

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Materiale si prestari de servicii cu caracter functional	20.01.09	21	40,000.00	0.00	10,000.00	12,000.00	10,000.00	8,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22	120,100.00	0.00	75,000.00	23,500.00	12,400.00	9,200.00
Bunuri de natura obiectelor de inventar	20.05	23	10,000.00	0.00	7,000.00	0.00	0.00	3,000.00
Alte obiecte de inventar	20.05.30	24	10,000.00	0.00	7,000.00	0.00	0.00	3,000.00
Deplasari, detasari, transferari	20.06	25	3,000.00	0.00	0.00	3,000.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	26	3,000.00	0.00	0.00	3,000.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	27	30,000.00	0.00	10,000.00	6,000.00	8,000.00	6,000.00
Asociatii si fundatii	59.11	28	30,000.00	0.00	10,000.00	6,000.00	8,000.00	6,000.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	29	120,000.00	0.00	120,000.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	30	120,000.00	0.00	120,000.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	31	120,000.00	0.00	120,000.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	32	90,000.00	0.00	90,000.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	33	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Autoritati executive si legislative	51.02.01	34	1,301,100.00	0.00	469,000.00	314,500.00	269,400.00	248,200.00
Autoritati executive	51.02.01.03	35	1,301,100.00	0.00	469,000.00	314,500.00	269,400.00	248,200.00
Alte servicii publice generale	54.02	36	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
TOTAL CHELTUIELI	00	37	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
CHELTUIELI CURENTE	01	38	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
TITLUL V FONDURI DE REZERVA	50	39	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
<i>Din Total Capitol:</i>								
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	41	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	42	185,000.00	0.00	46,500.00	45,200.00	47,300.00	46,000.00
Ordine publica si siguranta nationala	61.02	43	185,000.00	0.00	46,500.00	45,200.00	47,300.00	46,000.00
TOTAL CHELTUIELI	00	44	185,000.00	0.00	46,500.00	45,200.00	47,300.00	46,000.00
CHELTUIELI CURENTE	01	45	185,000.00	0.00	46,500.00	45,200.00	47,300.00	46,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	46	175,000.00	0.00	40,500.00	45,200.00	45,300.00	44,000.00
Cheltuieli salariale in bani	10.01	47	171,000.00	0.00	39,500.00	44,200.00	44,300.00	43,000.00
Salarii de baza	10.01.01	48	155,000.00	0.00	36,000.00	40,000.00	40,000.00	39,000.00
Indemnizatie de hrana	10.01.17	49	16,000.00	0.00	3,500.00	4,200.00	4,300.00	4,000.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Contributii	10.03	50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Contributia asiguratorie pentru munca	10.03.07	51	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
TITLUL II BUNURI SI SERVICII	20	52	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00
Bunuri si servicii	20.01	53	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54	10,000.00	0.00	6,000.00	0.00	2,000.00	2,000.00
<i>Din Total Capitol:</i>								
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	55	185,000.00	0.00	46,500.00	45,200.00	47,300.00	46,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	56	546,700.00	0.00	256,300.00	125,300.00	89,300.00	75,800.00
Invatamant	65.02	57	45,000.00	0.00	23,000.00	10,000.00	0.00	12,000.00
TOTAL CHELTUIELI	00	58	45,000.00	0.00	23,000.00	10,000.00	0.00	12,000.00
CHELTUIELI CURENTE	01	59	45,000.00	0.00	23,000.00	10,000.00	0.00	12,000.00
TITLUL II BUNURI SI SERVICII	20	60	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Bunuri si servicii	20.01	61	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62	20,000.00	0.00	20,000.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	63	25,000.00	0.00	3,000.00	10,000.00	0.00	12,000.00
Ajutoare sociale	57.02	64	25,000.00	0.00	3,000.00	10,000.00	0.00	12,000.00
Ajutoare sociale in numerar	57.02.01	65	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	66	15,000.00	0.00	3,000.00	5,000.00	0.00	7,000.00
<i>Din Total Capitol:</i>								
Invatamant secundar	65.02.04	67	30,000.00	0.00	20,000.00	5,000.00	0.00	5,000.00
Invatamant secundar inferior	65.02.04.01	68	30,000.00	0.00	20,000.00	5,000.00	0.00	5,000.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	69	15,000.00	0.00	3,000.00	5,000.00	0.00	7,000.00
Sanatate	66.02	70	116,000.00	0.00	116,000.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	71	116,000.00	0.00	116,000.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	72	116,000.00	0.00	116,000.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	73	116,000.00	0.00	116,000.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	74	116,000.00	0.00	116,000.00	0.00	0.00	0.00
Constructii	71.01.01	75	116,000.00	0.00	116,000.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte cheltuieli in domeniu sanatatii	66.02.50	76	116,000.00	0.00	116,000.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	77	116,000.00	0.00	116,000.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Cultura, recreere si religie	67.02	78	124,700.00	0.00	50,300.00	39,300.00	23,300.00	11,800.00
TOTAL CHELTUIELI	00	79	124,700.00	0.00	50,300.00	39,300.00	23,300.00	11,800.00
CHELTUIELI CURENTE	01	80	124,700.00	0.00	50,300.00	39,300.00	23,300.00	11,800.00
TITLUL I CHELTUIELI DE PERSONAL	10	81	54,700.00	0.00	15,300.00	14,300.00	13,300.00	11,800.00
Cheltuieli salariale in bani	10.01	82	53,500.00	0.00	15,000.00	14,000.00	13,000.00	11,500.00
Salarii de baza	10.01.01	83	49,000.00	0.00	13,000.00	13,000.00	12,000.00	11,000.00
Indemnizatie de hrana	10.01.17	84	4,500.00	0.00	2,000.00	1,000.00	1,000.00	500.00
Contributii	10.03	85	1,200.00	0.00	300.00	300.00	300.00	300.00
Contributia asiguratorie pentru munca	10.03.07	86	1,200.00	0.00	300.00	300.00	300.00	300.00
TITLUL XI ALTE CHELTUIELI	59	87	70,000.00	0.00	35,000.00	25,000.00	10,000.00	0.00
Sustinerea cultelor	59.12	88	70,000.00	0.00	35,000.00	25,000.00	10,000.00	0.00
<i>Din Total Capitol:</i>								
Servicii culturale	67.02.03	89	54,700.00	0.00	15,300.00	14,300.00	13,300.00	11,800.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	90	54,700.00	0.00	15,300.00	14,300.00	13,300.00	11,800.00
Servicii religioase	67.02.06	91	70,000.00	0.00	35,000.00	25,000.00	10,000.00	0.00
Asigurari si asistenta sociala	68.02	92	261,000.00	0.00	67,000.00	76,000.00	66,000.00	52,000.00
TOTAL CHELTUIELI	00	93	261,000.00	0.00	67,000.00	76,000.00	66,000.00	52,000.00
CHELTUIELI CURENTE	01	94	261,000.00	0.00	67,000.00	76,000.00	66,000.00	52,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	95	175,400.00	0.00	45,000.00	53,000.00	53,000.00	24,400.00
Cheltuieli salariale in bani	10.01	96	171,000.00	0.00	44,000.00	51,800.00	51,800.00	23,400.00
Salarii de baza	10.01.01	97	154,000.00	0.00	41,900.00	45,200.00	45,500.00	21,400.00
Indemnizatie de hrana	10.01.17	98	17,000.00	0.00	2,100.00	6,600.00	6,300.00	2,000.00
Contributii	10.03	99	4,400.00	0.00	1,000.00	1,200.00	1,200.00	1,000.00
Contributia asiguratorie pentru munca	10.03.07	100	4,400.00	0.00	1,000.00	1,200.00	1,200.00	1,000.00
TITLUL IX ASISTENTA SOCIALA	57	101	85,600.00	0.00	22,000.00	23,000.00	13,000.00	27,600.00
Ajutoare sociale	57.02	102	85,600.00	0.00	22,000.00	23,000.00	13,000.00	27,600.00
Ajutoare sociale in numerar	57.02.01	103	85,600.00	0.00	22,000.00	23,000.00	13,000.00	27,600.00
<i>Din Total Capitol:</i>								
Asistenta sociala in caz de boli si invaliditati	68.02.05	104	235,000.00	0.00	66,000.00	71,000.00	66,000.00	32,000.00
Asistenta sociala in caz de invaliditate	68.02.05.02	105	235,000.00	0.00	66,000.00	71,000.00	66,000.00	32,000.00
Prevenirea excluderii sociale	68.02.15	106	21,000.00	0.00	1,000.00	0.00	0.00	20,000.00
Ajutor social	68.02.15.01	107	21,000.00	0.00	1,000.00	0.00	0.00	20,000.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	108	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	109	5,000.00	0.00	0.00	5,000.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	110	709,600.00	0.00	248,600.00	376,000.00	37,000.00	48,000.00
Locuinte, servicii si dezvoltare publica	70.02	111	569,600.00	0.00	214,600.00	332,000.00	8,000.00	15,000.00
TOTAL CHELTUIELI	00	112	569,600.00	0.00	214,600.00	332,000.00	8,000.00	15,000.00
CHELTUIELI CURENTE	01	113	41,000.00	0.00	6,000.00	12,000.00	8,000.00	15,000.00
TITLUL II BUNURI SI SERVICII	20	114	41,000.00	0.00	6,000.00	12,000.00	8,000.00	15,000.00
Bunuri si servicii	20.01	115	41,000.00	0.00	6,000.00	12,000.00	8,000.00	15,000.00
Incalzit, Iluminat si forta motrica	20.01.03	116	23,000.00	0.00	6,000.00	6,000.00	7,000.00	4,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	117	18,000.00	0.00	0.00	6,000.00	1,000.00	11,000.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	118	528,600.00	0.00	208,600.00	320,000.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	119	528,600.00	0.00	208,600.00	320,000.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	120	528,600.00	0.00	208,600.00	320,000.00	0.00	0.00
Constructii	71.01.01	121	478,600.00	0.00	158,600.00	320,000.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	122	50,000.00	0.00	50,000.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alimentare cu apa si amenajari hidrotehnice	70.02.05	123	428,600.00	0.00	108,600.00	320,000.00	0.00	0.00
Alimentare cu apa	70.02.05.01	124	428,600.00	0.00	108,600.00	320,000.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	125	91,000.00	0.00	56,000.00	12,000.00	8,000.00	15,000.00
Alimentare cu gaze naturale in localitati	70.02.07	126	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Protectia mediului	74.02	127	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
TOTAL CHELTUIELI	00	128	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
CHELTUIELI CURENTE	01	129	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
TITLUL II BUNURI SI SERVICII	20	130	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
Bunuri si servicii	20.01	131	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	132	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
<i>Din Total Capitol:</i>								
Salubritate si gestiunea deseurilor	74.02.05	133	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
Salubritate	74.02.05.01	134	140,000.00	0.00	34,000.00	44,000.00	29,000.00	33,000.00
Partea a V-a ACTIUNI ECONOMICE	79.02	135	1,907,200.00	0.00	307,200.00	1,538,000.00	36,000.00	26,000.00
Transporturi	84.02	136	1,907,200.00	0.00	307,200.00	1,538,000.00	36,000.00	26,000.00
TOTAL CHELTUIELI	00	137	1,907,200.00	0.00	307,200.00	1,538,000.00	36,000.00	26,000.00
CHELTUIELI CURENTE	01	138	163,200.00	0.00	63,200.00	38,000.00	36,000.00	26,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	139	46,200.00	0.00	13,200.00	11,000.00	11,000.00	11,000.00
Cheltuieli salariale in bani	10.01	140	45,200.00	0.00	12,200.00	11,000.00	11,000.00	11,000.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Salarii de baza	10.01.01	141	41,000.00	0.00	11,000.00	10,000.00	10,000.00	10,000.00
Indemnizatie de hrana	10.01.17	142	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00
Contributii	10.03	143	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	144	1,000.00	0.00	1,000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	145	117,000.00	0.00	50,000.00	27,000.00	25,000.00	15,000.00
Bunuri si servicii	20.01	146	117,000.00	0.00	50,000.00	27,000.00	25,000.00	15,000.00
Carburanti si lubrifianti	20.01.05	147	47,000.00	0.00	16,000.00	10,000.00	11,000.00	10,000.00
Piese de schimb	20.01.06	148	10,000.00	0.00	3,000.00	3,000.00	4,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	149	60,000.00	0.00	31,000.00	14,000.00	10,000.00	5,000.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	150	1,744,000.00	0.00	244,000.00	1,500,000.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	151	1,744,000.00	0.00	244,000.00	1,500,000.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	152	1,744,000.00	0.00	244,000.00	1,500,000.00	0.00	0.00
Constructii	71.01.01	153	1,744,000.00	0.00	244,000.00	1,500,000.00	0.00	0.00
<i>Din Total Capitol:</i>								
Transport rutier	84.02.03	154	1,907,200.00	0.00	307,200.00	1,538,000.00	36,000.00	26,000.00
Drumuri si poduri	84.02.03.01	155	1,907,200.00	0.00	307,200.00	1,538,000.00	36,000.00	26,000.00
EXCEDENT	98	156	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
NECHIFOR ION

CONTABIL,
FRUNZA CATALIN